

**ENTE PÚBLICO: AGENCIA DE ENERGÍA DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación de Servicios Personales por Categoría**  
**Del 1 de enero al 31 de diciembre de 2025**  
**(PESOS)**

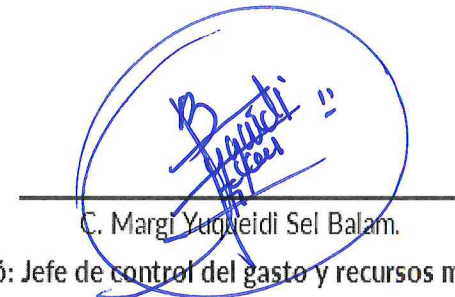
| Concepto<br>(c)                                                                                         | Aprobado (d)           | Ampliaciones/<br>(Reducciones) | Egresos                |                        |                        | Subejercicio (e) |
|---------------------------------------------------------------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------|
|                                                                                                         |                        |                                | Modificado             | Devengado              | Pagado                 |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>                                                           | <b>\$12,093,489.00</b> | <b>\$4,052,602.68</b>          | <b>\$16,146,091.68</b> | <b>\$16,146,080.45</b> | <b>\$16,146,080.45</b> | <b>\$11.23</b>   |
| A. Personal Administrativo y de Servicio Público                                                        | \$12,093,489.00        | \$4,052,602.68                 | \$16,146,091.68        | \$16,146,080.45        | \$16,146,080.45        | \$11.23          |
| B. Magisterio                                                                                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| <b>C. Servicios de Salud (C=c1+c2)</b>                                                                  | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>    |
| c1) Personal Administrativo                                                                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| c2) Personal Médico, Paramédico y afín                                                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| D. Seguridad Pública                                                                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| e1) Nombre del Programa o Ley 1                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| e2) Nombre del Programa o Ley 2                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| F. Sentencias laborales definitivas                                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>                                                            | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>    |
| A. Personal Administrativo y de Servicio Público                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| B. Magisterio                                                                                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| <b>C. Servicios de Salud (C=c1+c2)</b>                                                                  | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>    |
| c1) Personal Administrativo                                                                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| c2) Personal Médico, Paramédico y afín                                                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| D. Seguridad Pública                                                                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| e1) Nombre del Programa o Ley 1                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| e2) Nombre del Programa o Ley 2                                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| F. Sentencias laborales definitivas                                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00           |
| <b>III. Total del Gasto en Servicios Personales (III = I + II)</b>                                      | <b>\$12,093,489.00</b> | <b>\$4,052,602.68</b>          | <b>\$16,146,091.68</b> | <b>\$16,146,080.45</b> | <b>\$16,146,080.45</b> | <b>\$11.23</b>   |



C. Pablo Gamboa Miner  
 Autorizó: Director General



C. Lorena Ileana Castillo Pérez  
 Revisó: Directora de Administración



C. Margi Yudkeidi Sel Balam.  
 Elaboró: Jefe de control del gasto y recursos materiales