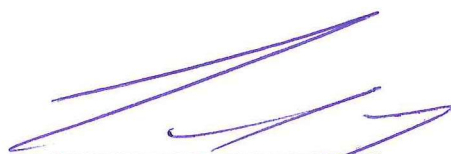
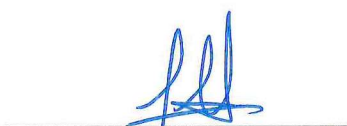
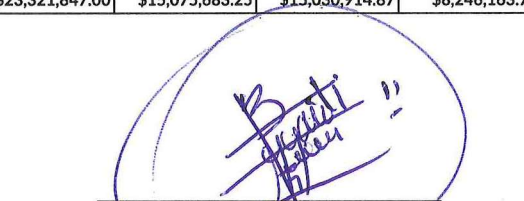


Ente Público: AGENCIA DE ENERGÍA DE YUCATÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1o. de enero al 30 de septiembre de 2025

| Concepto                                                         | Egresos                |                                |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|------------------------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                                                  | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                             |
|                                                                  | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      |                             |
| <b>Gobierno</b>                                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Legislación                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Justicia                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Coordinación de la Política de Gobierno                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Relaciones Exteriores                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Asuntos Financieros y Hacendarios                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Seguridad Nacional                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Asuntos de Orden Público y Seguridad Interior                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Otros Servicios Generales                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Desarrollo Social</b>                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Protección Ambiental                                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Vivienda y Servicios a la Comunidad                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Salud                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Recreación, Cultura y Otras Manifestaciones Sociales             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Educación                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Protección Social                                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Otros Asuntos Sociales                                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Desarrollo Económico</b>                                      | \$19,500,000.00        | \$3,821,847.00                 | \$23,321,847.00        | \$15,075,683.25        | \$15,030,914.87        | \$8,246,163.75              |
| Asuntos Económicos, Comerciales y Laborales en General           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Agropecuaria, Silvicultura, Pesca y Caza                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Combustible y Energía                                            | \$11,643,325.00        | \$3,741,292.00                 | \$15,384,617.00        | \$10,458,546.56        | \$10,423,770.92        | \$4,926,070.44              |
| Minería, Manufacturas y Construcción                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Transporte                                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Comunicaciones                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Turismo                                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Ciencia, Tecnología e Innovación                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Otras Industrias y Otros Asuntos Económicos                      | \$7,856,675.00         | \$80,555.00                    | \$7,937,230.00         | \$4,617,136.69         | \$4,607,143.95         | \$3,320,093.31              |
| <b>Otras No Clasificadas en Funciones Anteriores</b>             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Transferencias, Participaciones y Aportaciones Entre Diferentes  |                        |                                |                        |                        |                        |                             |
| Niveles y órdenes de Gobierno                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Saneamiento del Sistema Financiero                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Adeudos de Ejercicios Fiscales Anteriores                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total del Gasto</b>                                           | <b>\$19,500,000.00</b> | <b>\$3,821,847.00</b>          | <b>\$23,321,847.00</b> | <b>\$15,075,683.25</b> | <b>\$15,030,914.87</b> | <b>\$8,246,163.75</b>       |

  
C. Pablo Gamboa Mijner  
Autorizó: Director General

  
C. Lorena Ileana Castillo Pérez  
Revisó: Directora de Administración

  
C. Margi Yuguéidi Sel Balam.  
Elaboró: Jefe de control del gasto y recursos materiales